

**CITY HALL, DECATUR, ALABAMA, AUGUST 21, 2017 – S P E C I A L C A L L E D  
B U D G E T W O R K S E S S I O N - 3:00 P M**

The members of the City Council of the City of Decatur, Alabama met on August 21, 2016 at 3:02 p.m. on the 7<sup>th</sup> floor of the Municipal Complex located at 402 Lee Street, Decatur, AL

The following members were present: Ard, Bibbee, Hill and Kirby  
Jackson - Absent

Also present were Mayor Tab Bowling, City Attorney Herman Marks, City Clerk-Treasurer Stacy Gilley, Fire Chief Grande, Police Chief Allen, Development Director Wally Terry, HR Director Richelle Sandlin, Purchasing Agent Charles Booth, Environmental Services Director Rickey Terry, Parks and Recreation Director Jeff Dunlap; Assistant Director Jason Lake and Joy Hill, Finance Lead and Debbie South, Senior Accountant.

Council President Ard explained the purpose of the work session today which was to educate Council on what is in the staff budget and understand the needs of each department. The only purpose today was to discuss staffing needs.

1. The first discussed was creating a list each departments head count for FY/17 and comparing to FY/18 requests.
2. Mayor stated DYS needed (1) Full-Time employee and (1) for engineering.to be an entry level position.

Council took a 5 minute recess at 3:43PM and started back at 3:48PM reviewing costs associated with employees. Also, reviewed were FICA, Hospital & Life. At this time insurance costs have not been released to Personnel.

Having no further business the work session adjourned at 4:50PM.

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